

## AGENDA ITEM 10

### **Playbuilder Update – Societal Impacts of In Year Cuts – Scrutiny Panel 29<sup>th</sup> October 2010**

In July 2010 the Playbuilder Project was put on hold by Central Government pending the budget review.

On the 20<sup>th</sup> of October the council was informed that it would receive a revised grant settlement. The original Playbuilder budget, and the revised allocation, is shown below.

Summary of Capital Budget	
Playbuilder Capital Grant 2010/11	£597,537
Revised Allocation (As per 20/10/10)	<u>£373,460</u>
Capital Shortfall	£224,077

There is a capital shortfall of £224,077 and a revenue shortfall of £21,960 to complete the work on all 11 sites.

Options on how to progress the project are currently being considered. EqlA screening in line with the budget process has not yet been completed as the decision on grant funding was unknown until last week.

